



COMMUNITY: _____

WORK PLAN

Date: _____

GOAL: _____

PROJECT: _____

PROJECTED PROJECT COMPLETION DATE:

STRATEGIES	Persons Responsible	Resources Needed	Target Date	Proposed Budget	Follow-up Required
1.				\$	
2.				\$	
3.				\$	
4.				\$	

DEFINITIONS -- INSTRUCTIONS

- Goal - A general statement of what is wanted (i.e., to build a community center, to develop a tourism program, etc.). Goals should reflect the community's core values.
- Project - A specific activity or effort needed to accomplish the goal (i.e., to prepare a plan for the development of a community center, to establish a tourism committee, etc.). There may be more than one project for each goal. It is presumed that if all the projects are accomplished for a goal that the goal will be realized.
- Strategy - A course of action designed to accomplish a project (i.e., to collect ideas and designs from other towns that have built a center, to identify those people with the most to gain by increased tourism, etc.). There may be more than one strategy for each project.
- NOTE** -If the goal identified requires more than one project, fill out a work program for each project.